

May 30, 2002

8:30 A. M.

AGENDA FOR REGULAR MEETING OF CLEVELAND COUNTY EXCISE BOARD  
ROOM 120 CLEVELAND COUNTY OFFICE BUILDING  
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting of May 10, 2002.
- D. New Business:
  - 1. Study and Review Cleveland County's Fiscal Year 2002-2003 Budget.
  - 2. Approve the Transportation Bond Fund Appropriation for Noble Public Schools, Current Expense \$5,761.36.
  - 3. Approve the Following Cash Fund Appropriations:

a. District Attorney Witness Fee Reimb. Fund	\$ 66.75
b. Sheriff's Service Fees Fund	53,059.22
c. Sheriff's Commissary Fund	903.43
d. Sheriff's Federal Share Revenue Fund	407.33
e. Sheriff's Revolving Fund	71,770.11
f. Treasurer's Certification Fee Fund	7,691.36
g. Commissioner's Building Fund	131.05
h. Clerk's Lien Fee Fund	128.00
i. Clerk's Preservation Fee Fund	30,770.00
j. Assessor's Revolving Fund	287.25
k. Child Abuse Prevention Fund	675.78
l. Fair Board Fund	6,505.17
m. Local Law Enforcement Block Grant Fund	5.06
n. Highway Unrestricted Fund	454,318.43
  - 4. Approve the Following Cash Fund Appropriations – Lapsed Balances:

a. Bridge Capital Improvement Fund	\$ 85.70
b. Sheriff's Service Fees Fund	6,488.74
c. Sheriff's Federal Share Revenue Fund	157.29
d. Treasurer's Certification Fee Fund	427.84
e. Youth and Family Fund	2,005.48
f. Fair Board Fund	150.52
g. Highway Unrestricted Fund	84,856.45

5. Receive Notice of Transfer of Appropriation approved by the Budget Board April 22, 2002.
  - a. From OSU Extension Personal Services, E1A, \$12,600.00, and OSU Extension Maintenance & Operation, E2, \$7,500.00, to OSU Extension Capital Outlay, E3, \$20,100.00.
  - b. From Sheriff's Board of Prisoners, B2B, \$5,000.00, and Sheriff's Capital Outlay, B3, \$105,000.00, to Sheriff's Personal Services Full Time, B1A, \$100,000.00, and Sheriff's Personal Services Part Time, B1B, \$10,000.00.
  - c. From Highway General Personal Services, SA1A, \$61,676.76, and Highway General Maintenance & Operation, SA2, \$177,737.09, to Highway General Maintenance & Operation, SA2, \$20,660.07, and Highway General Capital Outlay, SA3, \$218,753.78.
  - d. From Election Board Personal Services Full Time, SL1A, \$8,000.00 and Election Board Capital Outlay, SL3, \$2,091.00, to Election Board Maintenance & Operation, SL2, \$10,091.00.
  - e. From Juvenile Personal Services, SQ1A, \$3,229.00 and Juvenile Capital Outlay, SQ3, \$500.00, to Juvenile Maintenance & Operation, SQ2, \$3,729.00.
  - f. From Youth & Family Capital Outlay, WG3, \$20,000.00, and Youth & Family Counseling Fees, WG4, \$46,835.64, to Youth & Family Personal Services, WG1A, \$66,835.64.
  - g. From Commissioners Maintenance & Operation, D2, \$7,500.00, to Commissioners Capital Outlay, D2.
  - h. From County Clerk Personal Services Full Time, F1A, \$25,000.00, and County Clerk Personal Services Part Time, F1B, \$6,000.00, to County Clerk Travel, F1C, \$2,000.00, and County Clerk Capital Outlay, F3, \$29,000.00.
  - i. From Sheriff's Service Fee Maintenance & Operation, CFB2, \$125,000.00, to Sheriff's Service Fee Personal Services, CFB1A.

E. Miscellaneous Discussion:

F. Adjourn

Date posted: May 24, 2002

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County Clerk